

NORTH CRAWLEY PARISH COUNCIL

COUNCIL TAX PRECEPT 2024-2025

	2023/24	2024/25
<u>BUDGETED REVENUE INCOME</u>		
From Reserves	£10,583	£16,696
Churchyard Fees	£4,000	£5,000
Sundry	£93	£623
North Crawley Parish Council Precept	£22,528	£22,203
	<u>£37,204</u>	<u>£44,522</u>
<u>BUDGETED REVENUE EXPENDITURE</u>		
Parks and Open Spaces	£15,979	£19,280
Cemetery Maintenance and Management	£851	£844
Village Institute Support/Lettings subsidies	£2,000	£2,000
Contingency	£600	£600
Administration		
Salaries	£8,190	£9,440
Insurance	£1,500	£1,000
Audit	£550	£500
Payroll & Accounting software	£345	£461
Parish Council website	£550	£550
IT equipment	£1,500	£1,125
General	£1,329	£1,799
	<u>£13,964</u>	<u>£14,875</u>
Donations and subscriptions	£510	£510
Section 137 Expenditure	£2,000	£2,000
Children's Play sessions (S 137)	£1,000	£1,000
Chair's Allowance	£300	£300
	<u>£3,810</u>	<u>£3,810</u>
Ear Marked Reserves		
NC Youth Club Funds		£757
Laptop replacement		£1,000
Playpark Funds		£1,356
		<u>£3,113</u>
	<u>£37,204</u>	<u>£44,522</u>

PRECEPT - COMPARISON BETWEEN YEARS

2024/2025	£22,203
2023/2024	£22,528
2022/2023	£20,007
2021/2022	£20,743
2020/2021	£18,202
2019/2020	£15,414
2018/2019	£14,963
2017/2018	£13,186
2016/2017	£12,726
2015/2016	£13,176

Sheila Bushnell
Responsible Finance Officer

28 March 2024