

# NORTH CRAWLEY PARISH COUNCIL

## COUNCIL TAX PRECEPT 2022-2023

	2021/22	2022/23
<b><u>BUDGETED REVENUE INCOME</u></b>		
From Reserves	£3,812	£8,960
Churchyard Fees	£1,500	£1,500
Sundry	£145	£24
North Crawley Parish Council Precept	£20,743	£20,007
	<u>£26,200</u>	<u>£30,491</u>
<b><u>BUDGETED REVENUE EXPENDITURE</u></b>		
Parks and Open Spaces	£9,895	£10,850
Cemetery Maintenance and Management	£1,540	£1,562
Village Institute Support/Lettings subsidies	£2,000	£2,000
Contingency	£600	£600
Administration		
Salaries	£5,720	£7,672
Insurance	£687	£1,200
Audit	£420	£500
Payroll & Accounting software	£208	£225
Parish Council website	£560	£550
IT equipment	£620	£95
General	£860	£1,407
	<u>£9,075</u>	<u>£11,649</u>
Donations and subscriptions	£790	£530
Section 137 Expenditure	£1,000	£2,000
Children's Play sessions (S 137)	£1,000	£1,000
Chair's Allowance	£300	£300
	<u>£3,090</u>	<u>£3,830</u>
	<u>£26,200</u>	<u>£30,491</u>

### **PRECEPT - COMPARISON BETWEEN YEARS**

2022/2023	£20,007
2021/2022	£20,743
2020/2021	£18,202
2019/2020	£15,414
2018/2019	£14,963
2017/2018	£13,186
2016/2017	£12,726
2015/2016	£13,176
2014/2015	£10,922

Sheila Bushnell  
Responsible Finance Officer

24 February 2022