

# North Crawley Parish Council

## COUNCIL TAX PRECEPT 2021-2022

	2020/21	2021/22
<b><u>BUDGETED REVENUE INCOME</u></b>		
From Reserves	£4,056	£3,812
Churchyard Fees	£1,500	£1,500
Sundry	£150	£145
North Crawley Parish Council Precept	£18,202	£20,743
	<b><u>£23,908</u></b>	<b><u>£26,200</u></b>

## **BUDGETED REVENUE EXPENDITURE**

Parks and Open Spaces	£9,590	£9,895
Churchyard Maintenance	£1,565	£1,540
Village Institute Support/Lettings subsidies	£2,000	£2,000
Contingency	£600	£600
Administration		
Salaries	£5,720	£5,500
Insurance	£687	£640
Audit	£420	£500
Payroll & Accounting software	£208	£250
Parish Council website	£560	£750
IT equipment	£620	£100
General	£860	£1,335
	<u>£9,075</u>	<u>£9,075</u>
Donations and subscriptions	£498	£790
Section 137 Expenditure	£22	£1,000
Children's Play sessions (S 137)	£258	£1,000
Chair's Allowance	£300	£300
	<b><u>£1,078</u></b>	<b><u>£3,090</u></b>
	<b><u>£23,908</u></b>	<b><u>£26,200</u></b>

## PRECEPT - COMPARISON BETWEEN YEARS

2021/2022	£20,743
2020/2021	£18,202
2019/2020	£15,414
2018/2019	£14,963
2017/2018	£13,186
2016/2017	£12,726
2015/2016	£13,176
2014/2015	£10,922

Sheila Bushnell  
Responsible Finance Officer

23 February 2021